

IMS 2013 Cost Model

July 2013 Estimate

Construction/MACC

New Middle School - Phase 1	\$26,166,300
New Food Service Equipment	incl.
Demo Existing School (Portion)	\$822,123
Demo Portables	incl.
Temporary Phase/Construction included	incl.
Site Development/Storm	\$3,421,704
Sub-total Construction/MACC	\$30,410,127
Escalation (to midpoint construction)	\$3,244,761
Total Construction/MACC	\$33,654,888
Project Development/Soft Costs 49.6%	\$15,144,700
Total Project Cost	\$48,799,587

Alternates

Add Teacher Resource Room	\$549,424
Add Health + Fitness Center (Replaces Health Annex)	\$1,259,796
Total Alternates	\$1,809,221