

Elementary No. 4 - Cost Summary

July 2013

New Elementary School	\$19,857,640
Redevelop Site Playfield	\$3,707,002
Off-site Allowance	\$123,050
Demo Abate Existing Gym	\$774,818
Outdoor Covered Area	\$191,557
Developmental Preschool	\$1,295,614
Total Construction MACC	\$25,949,681
Escalation (January 2015@3%/yr = 7.7%)	
Escalation (November 2015@3%/yr = 8%)	\$2,075,974
Total Construction MACC	\$28,025,655
Project Development Costs 49.6%	\$13,900,725
Total Project Cost	\$41,926,380
Alternates	
High Needs Low Incidence	\$791,764
Community Gym	\$1,103,671
GC CM Alternative Contracting	\$2,473,302
Total Alternates	\$4,368,736