

Estimated Tax Rates

Historical and Proposed Tax Rates				
Per \$1 million of Assessed Value (1% future growth in AV)				
Calendar Year	Capital Rate	EP&O* Rate	Bond Rate	Combined Rates
2017	\$ 516	\$ 1,222	\$ 479	\$ 2,217
2018	\$ 469	\$ 1,273	\$ 538	\$ 2,281
2019	\$ 440	\$ 763	\$ 513	\$ 1,716
2020	\$ 431	\$ 750	\$ 521	\$ 1,702
2021	\$ 408	\$ 744	\$ 542	\$ 1,694
2022	\$ 444	\$ 746	\$ 564	\$ 1,753
2023	\$ 498	\$ 771	\$ 586	\$ 1,855
2024	\$ 502	\$ 763	\$ 609	\$ 1,873
2025	\$ 505	\$ 756	\$ 601	\$ 1,861
2026	\$ 509	\$ 748	\$ 666	\$ 1,923
2027	\$ 512	\$ 748**	\$ 683	\$ 1,944
2028	\$ 516	\$ 748**	\$ 713	\$ 1,977

* Assumes collections of up to \$12 million per year from 2023 to 2026

**2027 and 2028 EP&O Levy rates assume the passage of similar replacement levy in 2026